



## **Town of Lake Cowichan Budget Review Committee**

***Tuesday, March 2<sup>nd</sup>, 2021 at 5.30 p.m.***

To be held electronically and transmitted via Council Chambers, located at 39 South Shore Road, Lake Cowichan, BC as per Ministerial Order M-192

- Opening Remarks by: Chair; and  
Members of council.
- Staff input: CAO; and  
Director of Finance – [Summary budget review](#).

Review of Departmental Operational Budgets and not in any particular order:

### **General Fund:**

- General Government – Council and Administration;
- Protective Services;
- Public Works Services;
- Garbage Services;
- Development Services;
- Parks;
- Lakeview Park Campsite;
- Cowichan Lake Education Centre;
- Water and Sewer Services; and
- General Capital Estimates.

### **Sewer Services Fund:**

- Operating revenues and expenditures; and
- Capital estimates.

### **Water Services Fund:**

- Operating revenues and expenditures; and
- Capital estimates.

### **Question Period**

### **ADJOURNMENT**